

## PLANNING COMMITTEE AND LICENSING COMMITTEE

Item	Revised Estimate 2022/2023	Total Forecast Expenditure to March 2023	Variance Favourable / (Adverse)
	£	£	£
<b>PLANNING COMMITTEE SUMMARY</b>			
<b><u>BUILDING CONTROL</u></b>			
<b><u>DEPARTMENTAL SERVICES</u></b>			
Building Control	10,240	10,237	3
<b><u>BUILDING CONTROL SERVICES</u></b>			
Building Regulations	19,220	19,219	1
Dangerous Structures	23,100	23,099	1
<i>Building Control Total Expenditure</i>	<b>52,560</b>	<b>52,555</b>	<b>5</b>
<b><u>DEVELOPMENT MANAGEMENT</u></b>			
<b><u>DEPARTMENTAL SERVICES</u></b>			
Development Management	16,890	16,875	15
<b><u>DEVELOPMENT MANAGEMENT SERVICES</u></b>			
Dealing with Applications	(202,311)	(202,312)	1
Planning Appeals	3,319	3,320	(1)
Enforcement	(10)	0	(10)
<i>Development Management Total Expenditure</i>	<b>(182,112)</b>	<b>(182,117)</b>	<b>5</b>
<b><u>DEVELOPMENT PLANS</u></b>			
<b><u>DEPARTMENTAL SERVICES</u></b>			
Development Plans	5,084	5,087	(3)
<b><u>DEVELOPMENT PLANS SERVICES</u></b>			
Development Plans	100,460	100,460	0
<i>Development Plans Total Expenditure</i>	<b>105,544</b>	<b>105,547</b>	<b>(3)</b>
Corporate Recharges	1,465,230	1,465,230	0
<b>PLANNING COMMITTEE TOTAL EXPENDITURE</b>	<b>1,441,222</b>	<b>1,441,215</b>	<b>7</b>

**PLANNING COMMITTEE AND LICENSING COMMITTEE**

Item	Revised Estimate 2022/2023	Total Forecast Expenditure to March 2023	Variance Favourable / (Adverse)
	£	£	£
<b>LICENSING COMMITTEE SUMMARY</b>			
Licensing	83,592	85,979	(2,387)
Internal Recharges	51,166	51,166	0
<b>LICENSING COMMITTEE TOTAL EXPENDITURE</b>	<b>134,758</b>	<b>137,145</b>	<b>(2,387)</b>